

Decision Record – Additions to the 2012/13 Capital Programme for developer funded highway improvement schemes

Cabinet Portfolio Holder taking decision

Councillor David Wright , Portfolio Holder for Finance, Improvement and IT

Date of Decision: (NOT BEFORE 22 June 2012)

25 June 2012

Decision taken

I, as Portfolio Holder for Finance, Improvement and IT, agree that the following highway improvement projects are included in the 2012/13 capital programme at a total estimated cost of £1,225,000 subject to the applicable Section 278 Agreement with each developer that provides for 100% funding of the project being signed.

1. New Roundabout for Mixed Use Development on Former MOD site at Long Marston
2. Access and puffin crossing for Morrisons Supermarket, Birmingham Road, Coleshill
3. Changes to Leicester Road/Brownsover Road roundabout to provide access to Rugby gateway Residential Development

Reasons for Decisions

The addition of these projects to the Capital Programme enable the works listed to go ahead.

Background Information/ factors considered in arriving at these decisions - (set out below. See the officer report for associated plans):

New Roundabout for Mixed-Use Development on Former M.O.D site at Long Marston

1.1 A planning application was submitted by St Modwen to Stratford-Upon-Avon District Council on 18 October 2011 for a mixed use residential development. Planning permission was granted on 12 January 2012. Part of the consent in the interest of highway safety was a condition which requires the Developer to provide an extensive roadwork modifications to facilitate the additional traffic that will be generated as a result the proposed development and improve pedestrian/cyclist accessibility to the development from the highway. In order to pursue this, the Developer shall enter into a Section 278 Agreement with the Highway Authority.

- 1.2 The roadworks that are required include construction of a four arm new roundabout on the B4632 Campden Road to provide a safe access to the various elements of the development on the former M.O.D. site.
- 1.3 The County Council will enter into a Section 278 agreement with the developer St Modwen to undertake the works at an estimated cost of £815,000 including fees. Under the agreement the works will be fully funded by the developer. Tenders are expected to be invited in September and, subject to the signing of the S278 agreement, works are expected to commence at the beginning of October 2012.

2.0 **Access and Puffin Crossing for Morrisons Supermarket, Birmingham Road, Coleshill**

- 2.1 This scheme is for a new food store on the site of the former Park Road car park and was given planning permission on 20 December 2011 by North Warwickshire Borough Council.
- 2.2 The highway works that are required as a result of the development and which form part of the planning conditions consist of a new access for the store and an upgrade of the existing zebra crossing on Birmingham Road to a Puffin Crossing.
- 2.3 The County Council will enter into a Section 278 agreement with the developer Optimisation Developments Ltd to undertake the works at an estimated cost of £140,000 including fees. Under the agreement the works will be fully funded by the developer. Tenders are expected to be invited in late June and, subject to the signing of the S278 agreement, works are expected to commence in August 2012.

3.0 **Changes to Leicester Road/ Brownsover Road roundabout to provide access to Rugby Gateway Residential Development**

- 3.1 This scheme is for a residential development and was given planning permission on 16 January 2012 by Rugby Borough Council.
- 3.2 The highway works that are required as a result of the development and which form part of the planning conditions comprise the diversion of Brownsover Lane to join to a new road which will provide the main access into the development. This new road will join the existing network at the existing A426 Leicester Rd/ Newton Manor Lane/ Brownsover Road roundabout.
- 3.3 The County Council will enter into a Section 278 agreement with the developers Bloor Homes & Cala Homes, to undertake the works at an estimated cost of £270,000 including fees. Under the agreement the works will be fully funded by the developers. Tenders are expected to be invited in late June and, subject to the signing of the S278 agreement, works are expected to commence in July or August 2012.

Financial Implications

These are developer funded projects as described above

Report Author: Chris simpson
Head of Service: Graeme Fitton
Strategic Director: Monica Fogarty
Portfolio Holder Councillor David Wright – as decision maker
Councillor Peter Butlin

Checklist

Urgent matter: yes/no*

No

Confidential or Exempt (state category of exempt information)

No

Is the decision contrary to the budget and policy framework

No

List of Reports considered [please attach or forward a copy]

Report from author

List of Background Papers [please include directorate contact names and numbers for access to background papers]

None

Any members and officers consulted or informed and any comments given.

Consulted:

Cllr Peter Butlin – PH Transport and Highways

Cllr David Wright – decision maker

Legal: Ian Marriott

Finance: Mark Sanders

For information:

O&S spokespersons: Cllrs Saint, Whitehouse, Sweet, Appleton, Roodhouse, Tandy.